

**WAREHOUSE EMPLOYEES UNION
LOCAL NO. 730 AND CONTRIBUTING COMPANIES'
PREPAID LEGAL SERVICES FUND**

SECOND QUARTER 2022

ADMINISTRATIVE MANAGER'S REPORT

SECOND QUARTER 2022 CONTRIBUTIONS
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EMPLOYER	RATE	HOURS	PARTICIPANTS	CONTRIBUTIONS
CANADA DRY	\$0.07	107,806.20	229	\$ 7,546
CANTEEN VENDING	\$0.07	43,352.00	94	\$ 3,035
EIGHT O'CLOCK COFFEE	\$0.07	23,670.00	51	\$ 1,657
GIANT 922	\$0.07	9,520.00	20	\$ 666
GIANT RECYCLING	\$0.07	11,190.27	22	\$ 783
GIANT WAREHOUSE	\$0.07	122,864.17	211	\$ 8,600
QUALITY CUSTOM DISTRIBUTION	\$0.07	26,881.20	60	\$ 1,882
UNION LOCAL 730	\$0.07	1,356.00	3	\$ 95
WASHINGTON FOOD	\$0.07	1,504.00	3	\$ 105

TOTAL		348,143.84	693	\$ 24,369
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AVERAGE HOURLY INCOME	\$0.07
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SECOND QUARTER 2022 EXPENSES

BENEFIT EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
STEVEN M. SINDLER	\$ 8,891	\$ 0.026	33.24%
SUBTOTAL	\$ 8,891	\$ 0.026	33.24%

OPERATING EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ADMINISTRATION	\$ 4,335	\$ 0.012	16.21%
MISCELLANEOUS	\$ 13,520	\$ 0.038	50.55%
SUBTOTAL	\$ 17,855	\$ 0.050	66.76%

TOTAL EXPENSES	\$ 26,746	\$ 0.076	100.00%
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MISCELLANEOUS
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MISCELLANEOUS EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ACCOUNTING	\$ 6,035	\$ 0.017	22.564%
ATLANTA CAPITAL MNGMT	\$ 150	\$ -	0.561%
CONFERENCE	\$ 23	\$ -	0.086%
CYBER LIABILITY INSURANCE	\$ 1,790	\$ 0.005	6.693%
INVESTMENT MNGMT FEE	\$ 657	\$ 0.002	2.456%
IPS	\$ 625	\$ 0.002	2.337%
LEGAL	\$ 4,158	\$ 0.012	15.546%
POSTAGE	\$ 82	\$ -	0.307%
TOTAL	\$ 13,520	\$ 0.038	50.55%

**2022
QUARTERLY RECAP**

	FIRST 2022	SECOND 2022	THIRD 2022	FOURTH 2022	TOTAL
CONTRIBUTIONS	\$ 22,668	\$ 24,369	\$ -	\$ -	\$ 47,037
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST & DIVIDENDS	\$ 5,018	\$ 5,151	\$ -	\$ -	\$ 10,169
TOTAL INCOME	\$ 27,686	\$ 29,520	\$ -	\$ -	\$ 57,206

BENEFIT EXPENSES					
PROVIDER	\$ 5,817	\$ 8,891	\$ -	\$ -	\$ 14,708
SUBTOTAL	\$ 5,817	\$ 8,891	\$ -	\$ -	\$ 14,708

OPERATING EXPENSES					
ADMINISTRATION	\$ 4,111	\$ 4,335	\$ -	\$ -	\$ 8,446
MISCELLANEOUS	\$ 2,797	\$ 13,520	\$ -	\$ -	\$ 16,317
SUBTOTAL	\$ 6,908	\$ 17,855	\$ -	\$ -	\$ 24,763

TOTAL EXPENSES	\$ 12,725	\$ 26,746	\$ -	\$ -	\$ 39,471
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TOTAL INCOME	\$ 27,686	\$ 29,520	\$ -	\$ -	\$ 57,206
TOTAL EXPENSES	\$ 12,725	\$ 26,746	\$ -	\$ -	\$ 39,471
SURPLUS (DEFICIT)	\$ 14,961	\$ 2,774	\$ -	\$ -	\$ 17,735

AVERAGE HOURLY INCOME	\$ 0.09	\$ 0.09	\$ -	\$ -	\$ 0.09
AVERAGE HOURLY EXPENSES	\$ 0.04	\$ 0.08	\$ -	\$ -	\$ 0.06
SURPLUS (DEFICIT)	\$ 0.05	\$ 0.01	\$ -	\$ -	\$ 0.03

NUMBER OF PARTICIPANTS	659	693	0	0	676
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**2021
QUARTERLY RECAP**

	FIRST 2021	SECOND 2021	THIRD 2021	FOURTH 2021	TOTAL
CONTRIBUTIONS	\$ 21,967	\$ 22,528	\$ 23,555	\$ 24,242	\$ 92,292
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST & DIVIDENDS	\$ 5,712	\$ 6,166	\$ 5,583	\$ 5,169	\$ 22,630
TOTAL INCOME	\$ 27,679	\$ 28,694	\$ 29,138	\$ 29,411	\$ 114,922

BENEFIT EXPENSES					
PROVIDER	\$ 4,840	\$ 17,774	\$ 11,104	\$ 12,806	\$ 46,524
SUBTOTAL	\$ 4,840	\$ 17,774	\$ 11,104	\$ 12,806	\$ 46,524

OPERATING EXPENSES					
ADMINISTRATION	\$ 3,926	\$ 3,931	\$ 3,932	\$ 3,960	\$ 15,749
MISCELLANEOUS	\$ 2,841	\$ 6,865	\$ 8,275	\$ 3,324	\$ 21,305
SUBTOTAL	\$ 6,767	\$ 10,796	\$ 12,207	\$ 7,284	\$ 37,054

TOTAL EXPENSES	\$ 11,607	\$ 28,570	\$ 23,311	\$ 20,090	\$ 83,578
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TOTAL INCOME	\$ 27,679	\$ 28,694	\$ 29,138	\$ 29,411	\$ 114,922
TOTAL EXPENSES	\$ 11,607	\$ 28,570	\$ 23,311	\$ 20,090	\$ 83,578
SURPLUS (DEFICIT)	\$ 16,072	\$ 124	\$ 5,827	\$ 9,321	\$ 31,344

AVERAGE HOURLY INCOME	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.09
AVERAGE HOURLY EXPENSES	\$ 0.04	\$ 0.09	\$ 0.07	\$ 0.06	\$ 0.07
SURPLUS (DEFICIT)	\$ 0.05	\$ -	\$ 0.02	\$ 0.03	\$ 0.02

NUMBER OF PARTICIPANTS	641	643	642	646	643
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SECOND QUARTER 2022 CONTRACT INFORMATION

COMPANY	CURRENT RATE	RATE EFF. DATE	CBA EXPIRATION
CANADA DRY	\$0.07	02-27-15	02-26-24
CANTEEN VENDING	\$0.07	10-13-17	10-12-21
EIGHT O'CLOCK COFFEE	\$0.07	10-01-04	07-17-27
GIANT 922	\$0.07	04-28-11	06-20-26
GIANT RECYCLING	\$0.07	08-01-04	06-20-26
GIANT WAREHOUSE	\$0.07	05-30-04	05-15-27
QUALITY CUSTOM DISTRIBUTION	\$0.07	07-28-16	07-28-25
UNION LOCAL 730	\$0.07	05-30-04	Follows Giant Warehouse CBA
WASHINGTON FOOD	\$0.07	11-01-06	10-31-24

SECOND QUARTER 2022 UTILIZATION

STEVEN M. SINDLER

CATEGORY	TYPE	NEW CASES	ATTORNEY HOURS	PARALEGAL HOURS	HOURLY RATE	TOTAL CHARGES
01	ADVISE AND CONSULTATION	2	2.50	0.00	\$ 140	\$ 350
02	WILL	2	6.00	0.00	\$ 140	\$ 840
03	FAMILY	1	16.20	0.00	\$ 140	\$ 2,268
04	REAL ESTATE	0	0.00	0.00	\$ 140	\$ 0
05	TRAFFIC	0	20.86	0.00	\$ 140	\$ 2,920
06	CRIMINAL	0	10.80	0.00	\$ 140	\$ 1,512
07	JUVENILE	0	0.00	0.00	\$ 140	\$ 0
08	PROBATE/ESTATE	0	0.00	0.00	\$ 140	\$ 0
09	CIVIL PROCEEDINGS	2	7.15	0.00	\$ 140	\$ 1,001

TOTALS		7	63.51	0.00		\$8,891
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ALL HOURS

ADJUSTED HOURS

COST PER HOUR

63.51
63.51
\$139.99

LEGAL
DELINQUENCY REPORT
As of June 30, 2022

NONE